

Date of Meeting: June 20, 2019

#9d Supplemental

**BOARD OF SUPERVISORS
BUSINESS MEETING
ACTION ITEM**

SUBJECT: **FINANCE/GOVERNMENT OPERATIONS AND
ECONOMIC DEVELOPMENT COMMITTEE REPORT:
FY 2020 Family Services Specialists Caseload Allocation,
Request for FTE Authority**

ELECTION DISTRICT: Countywide

CRITICAL ACTION DATE: June 20, 2019

STAFF CONTACTS: Glenda Blake, Director, Department of Family Services
Ina Fernandez, Deputy Director, Department of Family Services

PURPOSE: To update the Board of Supervisors on the Finance/Government Operations and Economic Development Committee action.

RECOMMENDATIONS:

Finance/Government Operations and Economic Development Committee (FGOEDC): At its June 17, 2019, meeting, the FGOEDC recommended (3-0-2: Buona and Saines absent) the Board of Supervisors: 1) authorize the addition of 0.46 FTE for the Department of Family Services and 2) estimate and appropriate \$63,135 in state revenue in the General Fund for the Department of Family Services.

Staff: Staff concurs with the FGOEDC recommendation.

DRAFT MOTIONS:

1. I move the recommendation of the Finance/Government Operations and Economic Development Committee the Board of Supervisors: 1) authorize the addition of 0.46 FTE for the Department of Family Services and 2) estimate and appropriate \$63,135 in state revenue in the General Fund for the Department of Family Services.

OR

2. I move an alternate motion.