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## FY 2017 Proposed Budget

Loudoun County Government Center, Board Room

### Work Session Agenda

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## March 24, 2016, 6:00 p.m. (Thursday)

1. Call to Order – Chair Randall, Loudoun County Board of Supervisors
2. Staff Update – Erin McLellan
3. Discussion of Other Departments – By Exception
  - **Building & Development**
    - Department Budget: 5-2
  - **Commonwealth's Attorney**
    - Department Budget: 2-16
  - **County Attorney**
    - Department Budget: 1-18
  - **Elections and Voter Registration**
    - Department Budget: 1-22
  - **Extension Services**
    - Department Budget: 3-2
  - **Finance & Procurement**
    - Department Budget: 1-28
  - **Health Services**
    - Department Budget: 3-20
  - **Juvenile Court Services Unit**
    - Department Budget: 2-48
  - **Mapping & Geographic Information Systems**
    - Department Budget: 5-16
4. Miscellaneous (Budget Page: 6-2)
5. Other Funds (Budget Page: 14-2)
  - Restricted Use Transient Occupancy Tax Fund
6. Loudoun County Public Schools
7. Wrap-up