



FY 2017 Proposed Budget

Loudoun County Government Center, Board Room

Work Session Agenda

March 15, 2016, 6:00 p.m. (Tuesday)

1. Call to Order – Chair Randall, Loudoun County Board of Supervisors
2. Staff Update – Erin McLellan
3. Follow-up Discussions from previous work sessions
 - Comprehensive Plan
 - Human Resources Classification & Compensation Study
 - Adaptive Recreation Summer Camp
4. FY 2017-FY 2022 Capital Improvement Program
5. Discussion of Critical Needs List
 - **Courts**
 - Department Budget: 2-26
 - **Circuit Court**
 - **General District Court**
 - **Juvenile and Domestic Relations Court**
 - Critical Needs: E-36
 - **Magistrates Office**
 - **County Administration/Board of Supervisors**
 - Critical Needs: E-30; E-33
 - Department Budget: 1-2, 1-10
 - **Economic Development**
 - Critical Needs: E-30
 - Department Budget: 5-10
 - **Community Corrections**
 - Critical Needs: E-30
 - Department Budget: 2-20
 - **Management & Budget**
 - Critical Needs: E-32; E-34
 - Department Budget: 1-58
 - **Commissioner of the Revenue**
 - Critical Needs: E-31; E-35
 - Department Budget: 2-10
 - **Clerk of the Circuit Court**
 - Critical Needs: E-34; E-35
 - Department Budget: 2-10

Next Budget Work Session: Monday, March 21, 2016 at 6:00 p.m.

- a) Other Departments/Miscellaneous
- b) Other Funds
- c) Loudoun County Public Schools