



FY 2017 Proposed Budget

Loudoun County Government Center, Board Room

Work Session Agenda

March 10, 2016, 6:00 p.m. (Thursday)

1. Call to Order – Chair Randall, Loudoun County Board of Supervisors
2. Staff Update – Erin McLellan
3. Discussion of Leesburg School Resource Officer Request
4. Discussion of Recommended Budget
 - **Department of Transportation and Capital Infrastructure**
 - Recommended Budget: E-25
 - Critical Needs: E-33
 - Department Budget: 5-32
 - **Family Services**
 - Recommended Budget: E-26
 - Department Budget: 3-10
 - **General Services**
 - Recommended Budget: E-26
 - Department Budget: 1-34
 - **Treasurer**
 - Recommended Budget: E-27
 - Critical Needs: E-35
 - Department Budget: 1-66
 - **Library Services**
 - Recommended Budget: E-27
 - Critical Needs: E-35
 - Department Budget: 4-2
 - **Animal Services**
 - Recommended Budget: E-27
 - Department Budget: 2-2
 - **Parks, Recreation and Community Services**
 - Recommended Budget: E-28
 - Critical Needs: E-33; E-34
 - Department Budget: 4-10

Next Budget Work Session: Tuesday, March 15, 2016 at 6:00 p.m.

- a) Critical Needs (Pages E-30 through E-36)