



FY 2017 Proposed Budget

Loudoun County Government Center, Board Room

Work Session Agenda

March 7, 2016, 6:00 p.m. (Monday)

1. Call to Order – Chair Randall, Loudoun County Board of Supervisors
2. Staff Update – Erin McLellan
3. Discussion of Recommended Budget
 - **Planning & Zoning**
 - Recommended Budget: E-25
 - Department Budget: 5-24
 - **Human Resources**
 - Recommended Budget: E-24
 - Department Budget: 1-42
 - **Mental Health, Substance Abuse and Developmental Services**
 - Recommended Budget: E-24; E-25
 - Critical Needs: E-34
 - Department Budget: 3-26
 - **Fire, Rescue and Emergency Management**
 - Recommended Budget: E-24; E-25
 - Critical Needs: E-30; E-31; E-33
 - Department Budget: 2-32
 - **Information Technology**
 - Recommended Budget: E-24; E-26
 - Department Budget: 1-48
 - **Sheriff's Office**
 - Recommended Budget: E-24; E-25; E-27
 - Critical Needs: E-31; E-32; E-33; E-34
 - Department Budget: 2-52

Next Budget Work Session: Thursday, March 10, 2016 at 6:00 p.m.

- a) Recommended Budget (Pages E-24 through E-28)