

|                                    |  |   |                    |                |
|------------------------------------|--|---|--------------------|----------------|
| <b>FY 2023</b>                     | <b>Jul-Aug-Sep</b>                                       | <b>NORTHSTAR BOULEVARD (TALL CEDARS PARKWAY TO BRADDOCK ROAD)</b>   |                    |                |
| <b>ELECTION DISTRICT:</b>          | <i>Dulles</i>  |   | <b>STATUS:</b>     | ACTIVE/ON-TIME |
| <b>SUPERVISOR:</b>                 | <i>Letourneau</i>  |   | <b>PHASE:</b>      | DESIGN         |
| <b>PROGRAM DEPARTMENT CONTACT:</b> | Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov   |   | <b>TYPE:</b>       | CIP            |
| <b>DTCI/PROJECT CONTACT:</b>       | Miguel Pinto, DTCI 703.737.8004 Miguel.Pinto@loudoun.gov |   | <b>DEPARTMENT:</b> | DTCI           |
| <b>Initiated This Quarter:</b>     | NO   | This project provides for the planning, design, right-of-way, and construction of the remaining two lanes of Northstar Boulevard between Tall Cedars Parkway (Route 2200) and Braddock Road (Route 620). The project will include a shared-use path along the new travel lanes, a grade-separated pedestrian crossing of Northstar Boulevard to improve pedestrian access to John Champe High School, modifications to an existing traffic signal, and installation of new traffic signals where warranted. |                    |                |
| <b>Closing This Quarter:</b>       | NO   |   |                    |                |
| <b>Oracle Project #:</b>           | C02375   |   |                    |                |
| <b>Project Type:</b>               | Roads & Bridges  |   |                    |                |



**PROJECT DASHBOARD (CURRENT PHASE)**

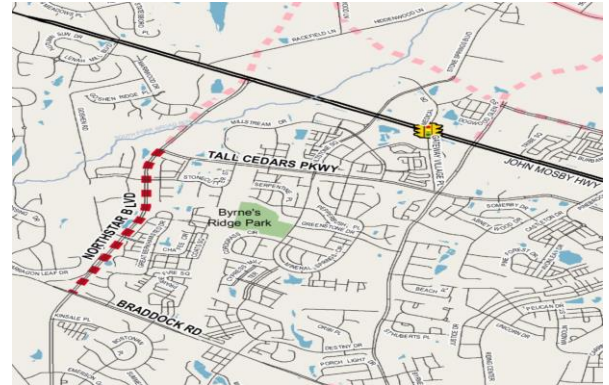
| SCOPE                 | COST                                      |              | SCHEDULE (Completion)             |          |
|-----------------------|---|--------------|-----------------------------------|----------|
| <b>Scope Changes:</b> | Professional Services                     | \$ 3,000,000 | Design Phase                      | Jun-2024 |
| None                  |   |              |                                   |          |
|                       | <b>Current Line Item Over/(Under) [%]</b> | (48)         | <b>Schedule Variance (months)</b> |          |



**PROJECT HIGHLIGHTS**

In this quarter, the design team received VDOT approval on traffic volume projections memo and the preliminary Jurisdictional Determination (JD) was received from VA DEQ. The design team is finalizing pedestrian tunnel evaluation and 30% Design plans were submitted to B&D, VDOT and Loudoun Water in September 2022.

In the next quarter, 30% plan comments will be received and addressed.



**PROJECT MILESTONES**

Phase: DESIGN  
 Last Milestone: 30% Design Plans  
 Due Date: 30-Sep-2022  
 Actual Submittal Date: 30-Sep-2022  
 Next Milestone: 60% Design Plans  
 Due Date: 30-Jun-2023



**PROJECT FINANCIAL INFORMATION**

**Total Project Contracts Executed:** \$ 1,557,886 as of 02-Sep-2022  
**Expended to Date:** \$ 181,346  
**Remaining Amount:** \$ 1,376,540

| Project Revenue         | Current Amount      | Project Budget               | Current Amount      | Changes/BA this Quarter |
|-------------------------|---------------------|------------------------------|---------------------|-------------------------|
| Local Tax Funding Roads | \$ 1,839,652        | Professional Services        | \$ 3,000,000        | BA-0003 FY2023          |
| Cash Proffers           | \$ 1,458,348        | Personnel                    | \$ 214,011          |                         |
|                         |                     | Contingency                  | \$ 477,910          |                         |
|                         |                     | PPMC Consultant Services     | \$ 97,079           |                         |
|                         |                     | <b>Total Budget</b>          | <b>\$ 3,789,000</b> |                         |
|                         |                     | Previous Budget (4Q FY 2022) | <b>\$ 3,298,000</b> |                         |
|                         |                     | Total Budget Adjustments     | <b>\$ 491,000</b>   |                         |
| <b>Total Revenue</b>    | <b>\$ 3,298,000</b> |                              |                     |                         |