

FY 2022	Jan-Feb-Mar	HARMONY MIDDLE SCHOOL SIDEWALK			
ELECTION DISTRICT:	<i>Catoctin</i>			STATUS:	ACTIVE/ON-TIME
SUPERVISOR:	<i>Kershner</i>			PHASE:	DESIGN
PROGRAM DEPARTMENT CONTACT:	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov			TYPE:	CIP
DTCI/PROJECT CONTACT:	Bruce Thornberry, DTCI 703.737.8821 Bruce.Thornberry@loudoun.gov			DEPARTMENT:	DTCI
Initiated This Quarter:	NO	This project provides funding to develop a shared use path and to make storm drainage improvements from the existing shared use path located near Greentop Drive, just east of Route 287 in the Town of Purcellville, to the existing sidewalk east of South Hughes Street (Route 709) in the Town of Hamilton. This project was initiated in the FY 2018 CIP as a sidewalk project. When the CTP was updated in June 2019, the pedestrian facility designation along this section of roadway was updated to a shared use path.			
Closing This Quarter:	NO				
Oracle Project #:	C02383				
Project Type:	Sidewalks & Trails				

PROJECT DASHBOARD (CURRENT PHASE)

SCOPE	COST		SCHEDULE (Completion)	
Scope Changes:	Professional Services	\$ 1,077,000	Design Phase	Dec-2023
None	Current Line Item Over/(Under) [%]	(61)	Schedule Variance (months)	

PROJECT HIGHLIGHTS

In this quarter, field investigations were initiated, survey was completed, and concept design began.

In the next quarter, the development of 30% plans will continue.



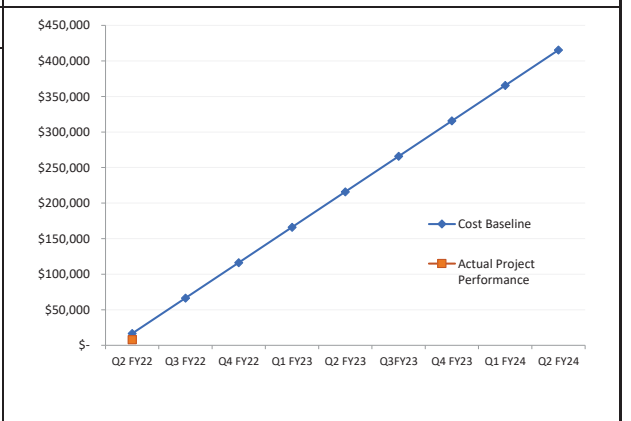
PROJECT MILESTONES

Phase: DESIGN
 Last Milestone: Design Start
 Due Date: 18-Nov-2021
 Actual Submittal Date: 18-Nov-2021
 Next Milestone: 30% Design Plans
 Due Date: 30-Sep-2022

PROJECT FINANCIAL INFORMATION

Total Project Contracts Executed: \$ 415,380 as of 14-Mar-2022
Expended to Date: \$ -
Remaining Amount: \$ 415,380

Project Revenue	Current Amount	Project Budget	Current Amount	Changes/BA this Quarter
Local Tax Funding	\$ 53,260	Contingency	\$ 176,800	
NVTA 30% Local	\$ 1,253,800	Personnel	\$ 88,000	
Cash Proffers	\$ 71,740	Professional Services	\$ 1,077,000	
		PPMC Consultant Services	\$ 37,000	
Total Revenue	\$ 1,378,800	Total Budget	\$ 1,378,800	
		Previous Budget (2Q FY 2022)	\$ 1,378,800	
		Total Budget Adjustments	\$ -	



NOTES:
 1. The projected and actual expenditure curve is shown for the current phase (design) of the project. The projections are based on the anticipated schedule to complete the current phase and shall be adjusted based on any changes in the said schedule. The data point for Q2 FY22 shows the cumulative amount for the projected and actual expenditure to that quarter from the beginning of the project.