

FY 2023	Jul-Aug-Sep	ROUTE 15 IMPROVEMENTS, PHASE 2: MONTRESOR TO POINT OF ROCKS			
ELECTION DISTRICT:		<i>Catoctin</i>		STATUS:	ACTIVE/ON-TIME
SUPERVISOR:		<i>Kershner</i>		PHASE:	DESIGN
PROGRAM DEPARTMENT CONTACT:		Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov		TYPE:	CIP
DTCI/PROJECT CONTACT:		Miguel Pinto, DTCI 703.737.8004 Miguel.Pinto@loudoun.gov		DEPARTMENT:	DTCI
Initiated This Quarter:	NO	This project provides for the planning, design, right-of-way acquisition, and construction of intersection improvements on Route 15 at Lovettsville Road. The scope of work includes roadway, turn lane, and shoulder widening to improve safety and traffic operations at the intersection.			
Closing This Quarter:	NO				
Oracle Project #:	C02360				
Project Type:	Roads & Bridges				



PROJECT DASHBOARD (CURRENT PHASE)

SCOPE	COST		SCHEDULE (Completion)	
Scope Changes:	Professional Services	\$ 975,000	Design Phase	Sep-2024
None	Current Line Item Over/(Under) [%]	(84)	Schedule Variance (months)	



PROJECT HIGHLIGHTS

In this quarter the design team prepared an updated scope of work based on VDOT feedback on the proposed intersection improvements. Meetings were held with B&D to better understand the floodplain study requirements. Information requests were sent to FEMA to obtain existing floodplain records, files, and models.

In the next quarter, the design team will complete the 30% design plans and perform traffic analyses.



PROJECT MILESTONES

Phase: DESIGN
 Last Milestone: Scoping/Predesign
 Due Date: 30-Jun-2022
 Actual Submittal Date: 13-Apr-2022
 Next Milestone: 30% Design Plans
 Due Date: 31-Dec-2022



PROJECT FINANCIAL INFORMATION

Total Project Contracts Executed: \$ 153,033 as of 02-Sep-2022
 Expended to Date: \$ 93,403
 Remaining Amount: \$ 59,630

Project Revenue	Current Amount	Project Budget	Current Amount	Changes/BA this Quarter
Local Tax Funding	\$ 36,000	Professional Services	\$ 975,000	
General Obligation Bonds	\$ 1,227,000	Personnel	\$ 61,000	
NVTA 30% Local	\$ 61,000	Contingency	\$ 252,000	
		PPMC Consultant Services	\$ 36,000	
		Total Budget	\$ 1,324,000	
		Previous Budget (4Q FY 2022)	\$ 1,324,000	
Total Revenue	\$ 1,324,000	Total Budget Adjustments	\$ -	