

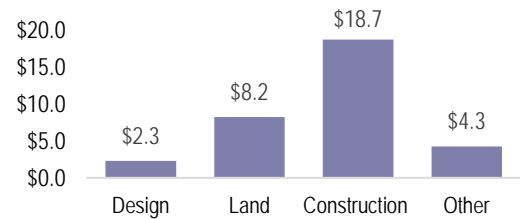


## Braddock Road, Segment 2 – Paul VI Eastern Entrance to Loudoun County Parkway

### Details:

Project Number: n/a  
 Election District: Dulles  
 Length: 1.4 mile  
 Project Type: Roadway Widening  
 Estimated Completion Year: FY 2031  
 Referendum: November 2023

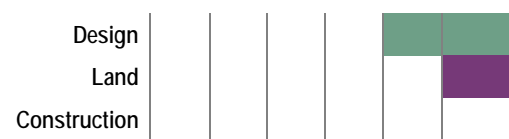
Phase Costs in Millions



### Background:

This project provides for the planning, design, right-of-way acquisition, and construction to widen Braddock Road (Route 620) to four lanes between the Eastern Entrance of Paul VI high school and Loudoun County Parkway. The project entails the construction of a four lane, median-divided roadway within a 90-foot right-of-way and includes the construction of shared use paths on both sides of the road.

Project Phase Timeline by FY



The scope of work and budget for this project was originally included in the FY 2021 CIP project entitled *Braddock Road, Segment 2 – Paul VI Eastern Entrance to Bull Run Post Office Road*. As part of the FY 2022 CIP budget development process, the *Braddock Road, Segment 2 – Paul VI Eastern Entrance to Bull Run Post Office Road* project was re-segmented to more effectively administer the project and to mitigate the impacts of the County not receiving \$30 million in NVTA 70% funding, as originally planned. The planned funding that made up the *Braddock Road, Segment 2 – Paul VI Eastern Entrance to Bull Run Post Office Road* project budget was reallocated to the newly created segments.

Capital (\$ in 1000s)	Prior Years	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Year Total	Future FYs	Project Total
Professional Services	-	-	-	-	-	2,283	-	2,283	-	2,283
Utility Relocation	-	-	-	-	-	-	2,461	2,461	341	2,802
Land	-	-	-	-	-	-	5,409	5,409	-	5,409
Construction	-	-	-	-	-	-	-	-	18,692	18,692
Contingency	-	-	-	-	-	852	2,130	2,982	1,278	4,260
<b>Total Cost</b>	-	-	-	-	-	<b>3,135</b>	<b>10,000</b>	<b>13,135</b>	<b>20,311</b>	<b>33,446</b>
Local Tax Funding	-	-	-	-	-	-	-	-	341	341
General Obligation Bonds	-	-	-	-	-	3,135	-	3,135	19,970	23,105
Smart Scale	-	-	-	-	-	-	10,000	10,000	-	10,000
<b>Total Financing</b>	-	-	-	-	-	<b>3,135</b>	<b>10,000</b>	<b>13,135</b>	<b>20,311</b>	<b>33,446</b>

Operating Impact (\$ in 1000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Debt Service	-	-	-	-	-	312	312
<b>Total Impact</b>	-	-	-	-	-	<b>312</b>	<b>312</b>