

<b>FY 2022</b>	<b>Jul-Aug-Sep</b>	<b>BRADDOCK ROAD Segment 1 (ROYAL HUNTER DRIVE TO GUM SPRING ROAD)</b> <b>(Developer Project)</b>			
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ORACLE PROJECT #:	C02263	STATUS:	ACTIVE/ON-TIME
PROGRAM DEPARTMENT CONTACT:	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov	PHASE:	DESIGN
DTCI/PROJECT CONTACT:	Susan Glass, DTCI 703.771.0251 Susan.Glass@loudoun.gov	TYPE:	CIP
		DEPARTMENT:	DTCI

Initiated This Quarter:	NO	This project provides for the planning, design, ROW acquisition, and widening of Braddock Road between Royal Hunter Drive and Gum Spring Road. The developer of the Hogan, Kent, Greene development proffered the design and construction of this roadway segment.
Closing This Quarter:	NO	
Election District:	<b>Blue Ridge, Dulles</b>	
Supervisor:	<b>Buffington, Letourneau</b>	

**PROJECT DASHBOARD (CURRENT PHASE)**

SCOPE	COST		SCHEDULE (Completion)	
Scope Changes:	Construction	\$ 4,740,664	Design Phase	Sep-22
None	Current Line Item Over/(Under) [%]		Schedule Variance (months)	0

**PROJECT HIGHLIGHTS**

In this quarter, the construction plans and profile application (CPAP-2021-0024) was submitted to B&D on July 15, 2021. First submission review is complete, comments were sent to developer on August 25, 2021.

In the next quarter, second submission of the plan is anticipated.



**PROJECT MILESTONES**

Phase: DESIGN  
 Last Milestone:  
 Due Date:  
 Actual Submittal Date:  
 Next Milestone: Design Completion  
 Due Date: 30-Sep-22

**PROJECT FINANCIAL INFORMATION**

**Total Project Contracts Executed: \$ 735** as of 10/6/2021  
 Expended to Date: \$ 735  
 Remaining Amount: \$ -

Project Revenue	Current Amount	Project Budget	Current Amount	Changes/BA this Quarter
Local Tax Funding Roads	\$ 60,046	Construction	\$ 4,623,839	
General Obligation Bonds	\$ 4,636,000	Owner Costs	\$ 12,161	
Cash Proffers	\$ 44,618	Personnel	\$ 104,664	
<b>Total Revenue</b>	<b>\$ 4,740,664</b>	<b>Total Budget</b>	<b>\$ 4,740,664</b>	
		Previous Budget (4Q FY 2021)	<b>\$ 4,740,664</b>	
		Total Budget Adjustments	<b>\$ -</b>	