

<b>FY 2022</b>	<b>Jul-Aug-Sep</b>	<b>CROSON LANE WIDENING - CLAIBORNE PARKWAY TO OLD RYAN ROAD</b>		
ORACLE PROJECT #:	C02315	STATUS:	ACTIVE/ON-TIME	
PROGRAM DEPARTMENT CONTACT:	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov	PHASE:	DESIGN	
DTCI/PROJECT CONTACT:	Mark McIntosh, DTCI 571.258.3978 Mark.McIntosh@loudoun.gov	TYPE:	CIP	
		DEPARTMENT:	DTCI	
Initiated This Quarter:	NO	This project provides for the planning, design, ROW acquisition, and construction to widening Croson Lane (Route 645) to four lanes between Claiborne Parkway (Route 901) and Old Ryan Road (Route 772). The project entails the construction of a four-lane median divided roadway within a 120 foot ROW, and includes the construction of a sidewalk on one side of the road and a shared use path on the other side.		
Closing This Quarter:	NO			
Election District:	<b>Broad Run, Dulles</b>			
Supervisor:	<b>Glass, Letourneau</b>			



**PROJECT DASHBOARD (CURRENT PHASE)**

SCOPE	COST		SCHEDULE (Completion)	
Scope Changes:	Professional Services	\$ 1,918,000	Design Phase	Dec-23
None	Current Line Item Over/(Under) [%]		Schedule Variance (months)	



**PROJECT HIGHLIGHTS**

In this quarter, DTCI staff continued coordination with the Claude Moore Charitable Foundation (CMCF) to develop a traffic signal design at Croson Lane and Mooreview Parkway that satisfies CMCF's proffer obligations and also anticipates the County's future widening of Croson Lane. The plat dedicating Broadlands property to the County for the road project was resubmitted to B&D in August and deed preparation is ongoing with the County Attorney's Office. Traffic counts began in September 2021 for the project's traffic study.

In the next quarter, coordination will continue with CMCF and development of the 30% design documents will continue.



**PROJECT MILESTONES**

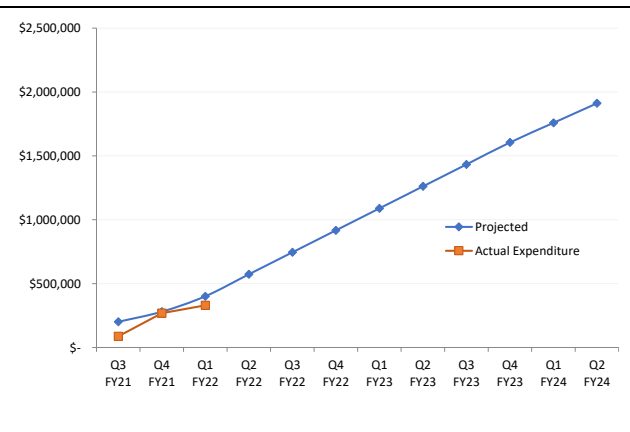
Phase: DESIGN  
 Last Milestone: Design Contract Award  
 Due Date: 26-Oct-20  
 Actual Submittal Date: 26-Oct-20  
 Next Milestone: Design Complete  
 Due Date: 31-Dec-23



**PROJECT FINANCIAL INFORMATION**

Total Project Contracts Executed: \$ 1,912,242 as of 10/6/2021  
 Expended to Date: \$ 330,973  
 Remaining Amount: \$ 1,581,269

Project Revenue	Current Amount	Project Budget	Current Amount	Changes/BA this Quarter
Cash Proffers	\$ 2,080,796	Construction	\$ 3,042,500	
Local Tax Funding	\$ 947	Contingency	\$ 402,800	
Local Tax Funding Roads	\$ 497,000	Land	\$ 765,000	
Revenue Sharing	\$ 5,000,000	Personnel	\$ 535,443	
		Professional Services	\$ 1,918,000	
		Utility Relocation	\$ 915,000	
<b>Total Revenue</b>	\$ <b>7,578,743</b>	<b>Total Budget</b>	\$ <b>7,578,743</b>	BA 30837299, FY 22 CIP Appropriation
		Previous Budget (4Q FY 2021)	\$ <b>2,091,443</b>	
		Total Budget Adjustments	\$ <b>5,487,300</b>	



NOTES:  
 1. The projected and actual expenditure curve is shown for current phase (design) of the project. The projections are based on the anticipated schedule to complete the current phase and shall be adjusted based on any changes in the said schedule. The data point for Q3 FY21 shows cumulative amount for the projected and actual expenditure to that quarter from the beginning of the project.