

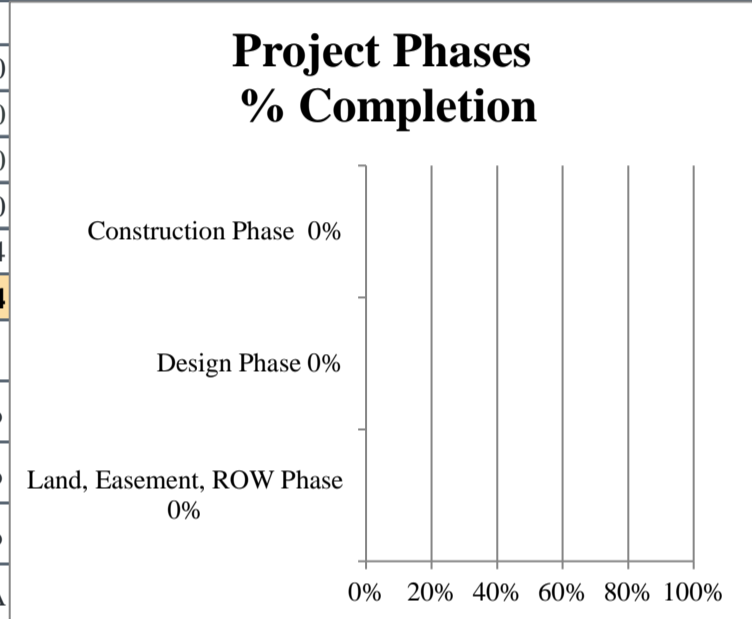


PROJECT INFORMATION

Project Name	BRADDOCK ROAD - ROYAL HUNTER DRIVE TO GUM SPRING ROAD (County Project)
Project Description	This project provides for the planning, design, ROW acquisition, and widening of Braddock Road between Royal Hunter Drive and Gum Spring Road.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov
DTCI Contact	Suheili Perez-Jimenez, DTCI 571.258.3213 Suheili.Perez@loudoun.gov
Election District	Blue Ridge, Dulles
Supervisor	Buffington, Letourneau

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$0
Construction	\$4,636,000
FFE	\$0
Land	\$0
Proffered Land	\$104,664
Total Project Cost:	\$4,740,664
Project Phase Progress:	
Land, Easement, ROW Phase	0%
Design Phase	0%
Construction Phase	0%
FFE Phase	N/A
Design Phase Completion:	TBD
Project Revenue(s)	
Local Tax Funding - Roads	\$44,446
GO Bonds	\$4,636,000
Lease Revenue Financing	\$0
Proffers (Cash)	\$60,218
NVTA 30% (Local)	\$0
Gas Tax	\$0
Total Revenue	\$4,740,664



Project Status Update:

In this quarter, a proposal was received from roadway design task order consultant J2 Engineers for designing this segment of roadway. In the next quarter, a purchase order will be issued to J2 Engineers, design activities will be initiated, and a project schedule will be developed.

The FY 2021 adopted CIP appropriated \$4,697,738 of funding to this project; \$1,520 in Local Tax Funds, \$4,636,000 in GO Bonds, and \$60,218 in Proffers.