

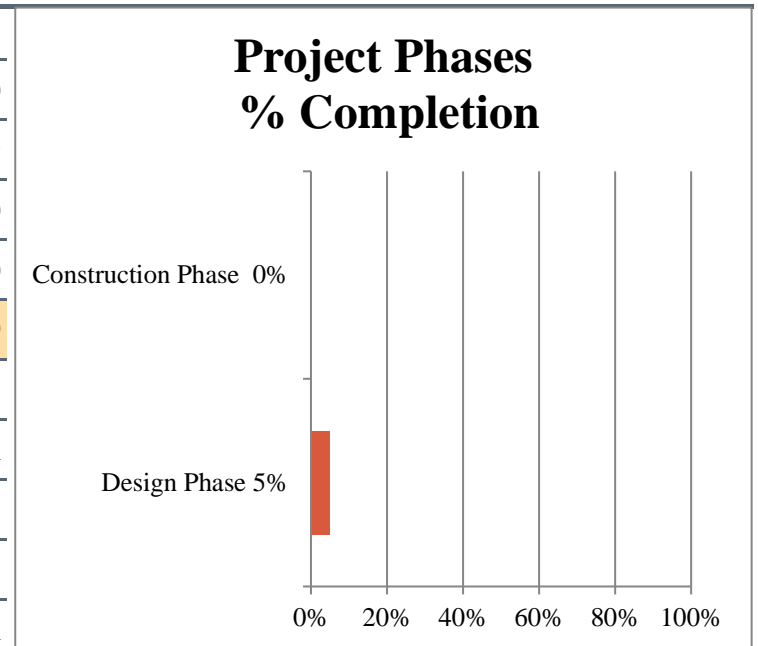


PROJECT INFORMATION

Project Name	BRAMBLETON WEST PARK IMPROVEMENTS
Project Description	This project provides funding for the design and construction of a press box and stadium seating for a field at the Brambleton West Park.
Project Type	Parks, Recreation & Culture Facilities
Project Phase Funding	Design Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	Logan Baird, DTCI 571.258.3143 Logan.Baird@loudoun.gov
Election District	Blue Ridge
Supervisor	Buffington

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$293,000
Construction	\$16,029
FFE	\$0
Other	\$0
Total Project Cost:	\$309,029
Project Phase Progress:	
Land, Easement, ROW Phase	N/A
Design Phase	5%
Construction Phase	0%
FFE Phase	N/A
Design Phase Completion:	Fall 2021
Project Revenue(s)	
Cash Proffers	184,029
Local Tax Funding	\$125,000
Total Revenue	\$309,029



Project Status Update:

In this quarter, the conceptual design plans are being reviewed by PRCS and DTCI to determine the final scope and associated funding impacts. In the next quarter, the scope will be finalized and direction on how to proceed will be determined.

The FY 2021 adopted CIP appropriated an additional \$184,029 of funding to this project.