

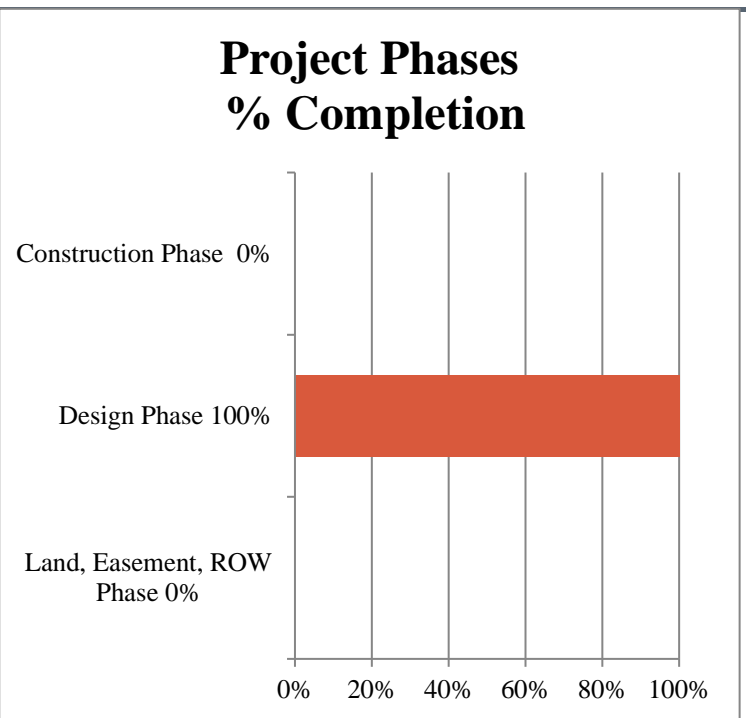


PROJECT INFORMATION

| | |
|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Name | OAKGROVE ROAD PEDESTRIAN IMPROVEMENTS |
| Project Description | This project provides funding for the design, ROW acquisition, and construction of traffic calming measures and new sidewalk on the west side of Oakgrove Road between Trefoil Lane and Caraway Terrace. |
| Project Type | Sidewalks & Trails |
| Project Phase Funding | Design Phase, Construction Phase |
| Program Department Contact | Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov |
| DTCI Contact | Tyler Cockrell, DTCI 703.737.8525 Tyler.Cockrell@loudoun.gov |
| Election District | Broad Run |
| Supervisor | Glass |

PROJECT BUDGET & SCHEDULE

| | |
|------------------------------------------|------------------|
| Budget | |
| Design | \$120,000 |
| Construction | \$747,000 |
| FFE | \$0 |
| Land | \$100,000 |
| Personnel | \$21,147 |
| Total Project Cost: | \$988,147 |
| Project Phase Progress: | |
| Land, Easement, ROW Phase | 0% |
| Design Phase | 100% |
| Construction Phase | 0% |
| FFE Phase | N/A |
| ROW Acquisition Phase Completion: | Fall 2021 |
| Project Revenue(s) | |
| Local Tax Funding - Roads | \$514,521 |
| Gas Tax | \$453,000 |
| Proffers | \$20,626 |
| Total Revenue | \$988,147 |



Project Status Update:

Design plans for the missing section of sidewalk on the west side of Oakgrove Road between Trefoil Lane and Caraway Terrace were approved by B&D on April 6, 2018. In this quarter, plat comments were received from B&D and the design consultant, JMT, updated the plat and resubmitted it to B&D on August 26, 2020. In the next quarter, an offer to acquire ROW will be made upon the updated plat satisfactorily addressing B&D comments.

The FY2021 adopted CIP appropriated \$21,147 of funding to this project.