

<b>FY 2022</b>	<b>Jul-Aug-Sep</b>	<b>POTOMACK LAKES SPORTSPLEX AND HENCKEN FIELD</b>		
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ORACLE PROJECT #:	C02233	STATUS:	<b>DELAYED</b>
PROGRAM DEPARTMENT CONTACT:	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov	PHASE:	DESIGN
DTCI/PROJECT CONTACT:	Logan Baird, DTCI 571.258.3143 Logan.Baird@loudoun.gov	TYPE:	CIP
		DEPARTMENT:	DTCI

Initiated This Quarter:	NO	This project provides funding to design and construct two turf fields at the Potomack Lakes SportsPlex.
Closing This Quarter:	NO	
Election District:	<b>Algonkian</b>	
Supervisor:	<b>Briskman</b>	

**PROJECT DASHBOARD (CURRENT PHASE)**

SCOPE	COST	SCHEDULE (Completion)	
Scope Changes:	Professional Services \$ 262,815	Design Phase	Dec-21
None			
	Current Line Item Over/(Under) [%]	Schedule Variance (months)	2

**PROJECT HIGHLIGHTS**

In this quarter, the site plan received final permit approval and the construction documents were finalized. The bid documents were also prepared.

In the next quarter, the bid will be issued, received, and evaluated.

This project is reporting a delay from Summer 2021 to Fall 2021 due to the permit approval process being finalized and taking longer than expected.



**PROJECT MILESTONES**

Phase: DESIGN  
 Last Milestone: Design Award  
 Due Date: 22-Jan-19  
 Actual Submittal Date: 22-Jan-19  
 Next Milestone: Design Complete  
 Due Date: 31-Dec-21

**PROJECT FINANCIAL INFORMATION**

Total Project Contracts Executed: \$ **315,603** as of 10/5/2021  
 Expended to Date: \$ 255,272  
 Remaining Amount: \$ 60,330

Project Revenue	Current Amount	Project Budget	Current Amount	Changes/BA this Quarter
Cash Proffers	\$ 1,753,048	Professional Services	\$ 240,611	BA 30837299, FY 22 CIP Budget Appropriation
Local Tax Funding	\$ 1,878,346	Construction	\$ 3,171,824	
		Personnel	\$ 14,036	
		Planning	\$ 51,314	
		Contingency	\$ 112,837	
		Owner Costs	\$ 40,773	
<b>Total Revenue</b>	<b>\$ 3,631,394</b>	<b>Total Budget</b>	<b>\$ 3,631,394</b>	
		Previous Budget (4Q FY 2021)	-	
		<b>Total Budget Adjustments</b>	<b>\$ 3,631,394</b>	