

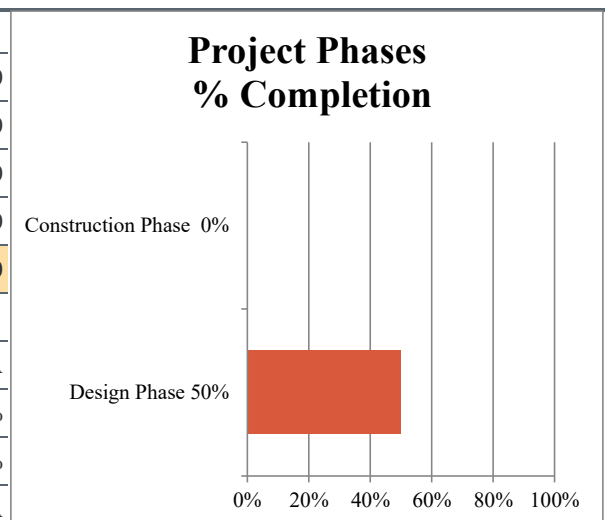


PROJECT INFORMATION

Project Name	BLES DISTRICT PARK FACILITY IMPROVEMENTS
Project Description	This project provides funding for park improvements including: additional parking spaces, safety netting, an updated playground with new equipment, a picnic pavilion, and a canoe/kayak launch.
Project Type	Parks, Recreation & Culture Facilities
Project Phase Funding	Design Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	Rob Balinger, DTCI 703.777.0553 Robert.Balinger@loudoun.gov
Election District	Algonkian
Supervisor	Briskman

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$375,000
Construction	\$3,050,000
FFE	\$0
Other	\$0
Total Project Cost:	\$3,425,000
Project Phase Progress:	
Land, Easement, ROW Phase	N/A
Design Phase	50%
Construction Phase	0%
FFE Phase	N/A
Design Phase Completion:	Fall 2021
Project Revenue(s)	
Cash Proffers	\$3,425,000
Total Revenue	\$3,425,000



Project Status Update:

In this quarter, SPEX review comments were addressed and the SPEX applications (SPEX-2019-0037, SPEX-2019-0038, and SPEX-2019-0039) were resubmitted. Submission to the Planning Commission was delayed due to unexpected environmental and archaeological issues. In the next quarter, the documents will be submitted to the Planning Commission for approval.