

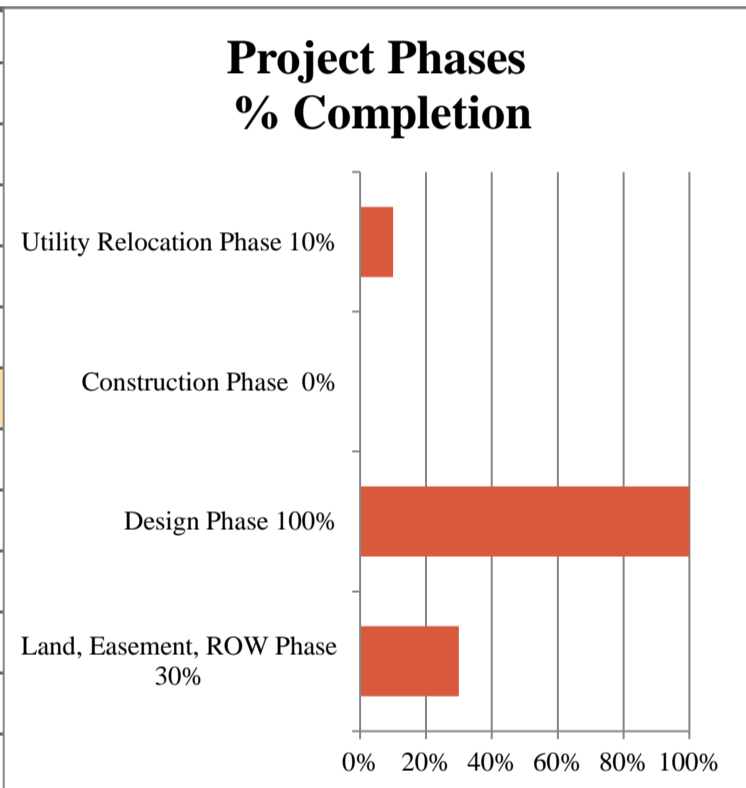


PROJECT INFORMATION

Project Name	SHAW ROAD
Project Description	This project provides for the design and construction of improvements to Shaw Road from the Sterling Technology property to the Dulles Electric Supply property in order to widen the road from two to four lanes, and to solve existing roadway drainage issues.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov
DTCI Contact	Bruce Thornberry, DTCI 703-737-8821 Bruce.Thornberry@loudoun.gov
Election District	Sterling
Supervisor	Saines

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$1,016,540
Construction	\$1,922,339
FFE	\$0
Land	\$0
Proffered Land	\$0
Total Project Cost:	\$2,938,879
Project Phase Progress:	
Land, Easement, ROW Phase 30%	30%
Design Phase 100%	100%
Construction Phase 0%	0%
Utility Relocation Phase 10%	10%
FFE Phase	N/A
ROW Phase Completion:	Winter 2021
Project Revenue(s)	
Local Tax Funding	\$1,600,000
NVTA 30% (Local)	\$322,339
Cash Proffers	\$1,016,540
Total Revenue	\$2,938,879



Project Status Update:

Design plans were approved by B&D on March 1, 2019. In this quarter, DFB completed the purchase of stream credits in July 2020 to allow clearing work to begin. Clearing necessary for utility relocation began in September 2020. In the next quarter, clearing will continue and utility relocation will begin with Fiberlight moving its facilities. ROW acquisition can be finalized once Fiberlight moves its lines. Due to delays by Fiberlight to record their easements, completion of the ROW acquisition phase has been delayed from summer 2020 to winter 2021.