

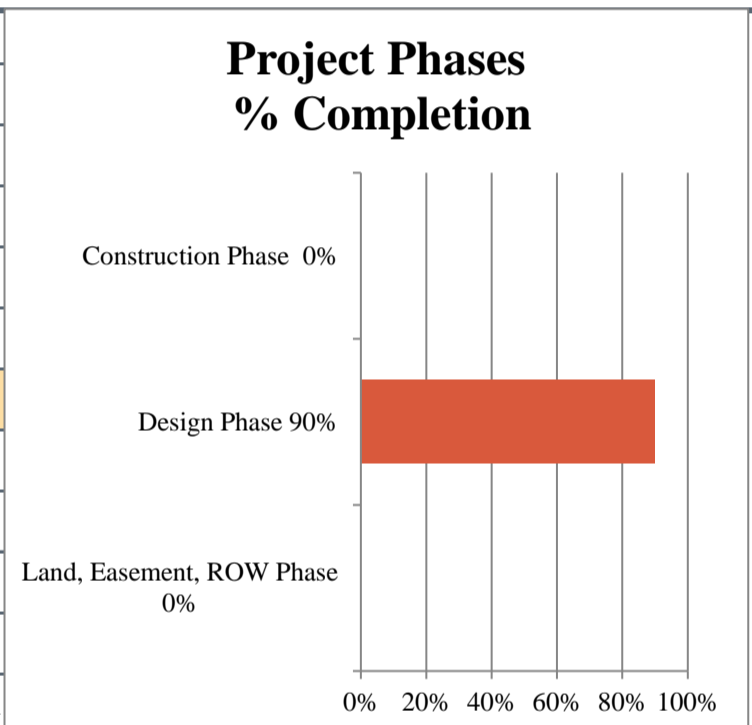


PROJECT INFORMATION

Project Name	ROUTE 7 PEDESTRIAN IMPROVEMENTS
Project Description	This project funds improvements to three pedestrian crossings along Route 7: Bartholomew Fair Drive, Potomac View Drive, and Lakeland Drive. The project also provides for the design, right of way acquisition, and construction of a shared use path on the north side of Route 7 between the pedestrian crossings.
Project Type	Sidewalks & Trails
Project Phase Funding	Design Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov
DTCI Contact	Yuilya Akhremenko, DTCI 703.771.5908 Yuilya.Akhremenko@loudoun.gov
Election District	Sterling
Supervisor	Saines

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$1,429,800
Construction	\$0
FFE	\$0
Personnel	\$29,038
Contingency	\$801,800
Total Project Cost:	\$2,260,638
Project Phase Progress:	
Land, Easement, ROW Phase	0%
Design Phase	90%
Construction Phase	0%
FFE Phase	N/A
Design Phase Completion:	Summer 2022
Project Revenue(s)	
Lease Revenue Financing	\$855,000
GO Bonds	\$988,600
Local Tax Funding	\$388,715
Proffers	\$28,323
Total Revenue	\$2,260,638



Project Status Update:

The first element of this project, pedestrian crossings at three intersections along Route 7 was funded in FY 2019. The additional funding added to this project in FY 2021 allows the second element of the project to begin, the development of a shared use path between the pedestrian crossings on the north side of Route 7. In this quarter, comments were received from B&D and VDOT on the 90% design plans for the Route 7 pedestrian crossings. In addition, DTCI staff requested a proposal from a roadway and transportation design task order consultant for the design of the shared use path. In the next quarter, JMT will address 90% plan comments and will prepare the 100% design plans and plats for the pedestrian crossings and a purchase order will be issued for the design of the shared use path. Since ROW acquisition and utility relocation are required to facilitate the pedestrian crossing at Route 7 and Bartholomew Fair Drive, the completion of the design phase for the pedestrian crossings needs to be extended from summer 2020 to spring 2021. The completion of the shared use path design phase is anticipated in summer 2022. Therefore, the design phase completion for the combined project is being updated to summer 2022.

The FY2021 adopted CIP appropriated \$1,405,638 of funding to this project.