

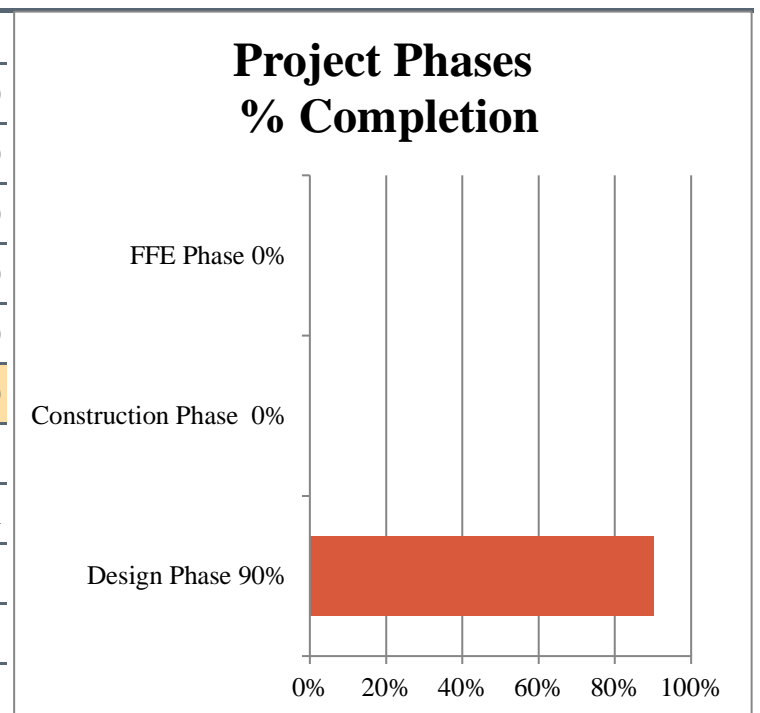


PROJECT INFORMATION

Project Name	PURCELLVILLE DEVELOPMENTAL SERVICES GROUP RESIDENCE
Project Description	This project demolishes the existing Group Residence in the Town of Purcellville and designs and constructs a new 3,400 SF facility, which is intended to serve four to five clients, and associated staff needs.
Project Type	Health & Welfare Facilities
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Michelle Smith, Family Services 703.771.5205 Michelle.Smith@loudoun.gov
DTCI Contact	Sandy Hunter, DTCI 571.258.3034 Sandy.Hunter@loudoun.gov
Election District	Blue Ridge
Supervisor	Buffington

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$0
Construction	\$2,125,000
FFE	\$0
Land	\$0
Proffered Land	\$0
Total Project Cost:	\$2,125,000
Project Phase Progress:	
Land, Easement, ROW Phase N/A	N/A
Design Phase 90%	90%
Construction Phase 0%	0%
FFE Phase 0%	0%
Design Phase Completion:	Fall 2020
Project Revenue(s)	
Lease Revenue Financing	\$2,125,000
Total Revenue	\$2,125,000



Project Status Update:

The design team progressed towards the 100% plans and specifications. In the next quarter, the 100% plans and specifications will be complete and the project will be advertised for bids.