

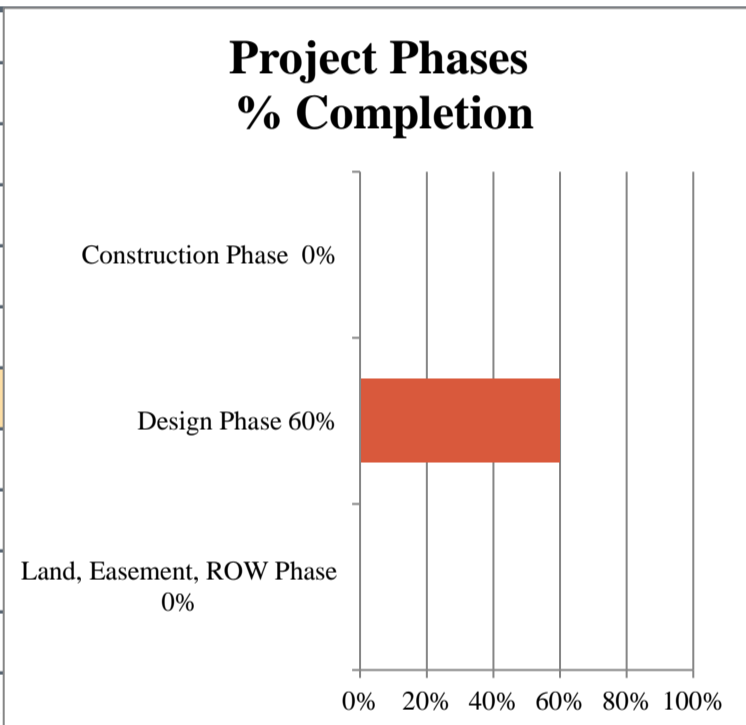


PROJECT INFORMATION

Project Name	PRENTICE DRIVE - LOUDOUN COUNTY PARKWAY TO SHELLHORN & LOCKRIDGE WEST FROM PRENTICE TO WAXPOOL
Project Description	This project provides for the planning, design, ROW acquisition and construction of Prentice Drive from Loudoun County Parkway to Shellhorn Road at its intersection with Metro Center Drive and a new road, Lockridge West, between Prentice Drive and Waxpool Road.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov
DTCI Contact	Suheili Perez-Jimenez, DTCI 571.258.3213 Suheili.Perez@loudoun.gov
Election District	Broad Run
Supervisor	Glass

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$9,000,000
Construction	\$53,230,000
FFE	\$0
Land	\$23,000,000
Personnel	\$112,975
Total Project Cost:	\$85,342,975
Project Phase Progress:	
Land, Easement, ROW Phase	0%
Design Phase	60%
Construction Phase	0%
FFE Phase	N/A
Design Phase Completion:	Fall 2021
Project Revenue(s)	
Local Tax Funding	\$9,002,782
NVTA(70%)	\$76,230,000
Proffered Land	\$110,193
Total Revenue	\$85,342,975



Project Status Update:

As part of the FY 2021 Adopted Budget, the Prentice Drive project was split into two phases. This phase includes the section of Prentice Drive from Shellhorn Road to Loudoun County Parkway and the section of Lockridge Road West from Prentice Drive to Waxpool Road. In this quarter, the design consultant, RK&K, received comments from the 60% design plans and is working to address the comments. DTCI staff conducted virtual meetings with Comstock to coordinate the realignment of the Prentice Drive and Shellhorn Road intersection to reduce impacts to Comstock's property at the intersection. In the next quarter, a utility field inspection will be performed to initiate the utility relocation process and development of the 90% design plans will be initiated.

The FY21 CIP adopted budget appropriated \$112,975 of funding to this project.