

FY 2022	Jan-Feb-Mar	LOUDOUN COUNTY PARKWAY - ADDITIONAL SOUTHBOUND LANE			
ELECTION DISTRICT:		<i>Blue Ridge</i>		STATUS:	ACTIVE/ON-TIME
SUPERVISOR:		<i>Buffington</i>		PHASE:	DESIGN
PROGRAM DEPARTMENT CONTACT:		Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov		TYPE:	CIP
DTCI/PROJECT CONTACT:		Mark McIntosh, DTCI 571.258.3978 Mark.McIntosh@loudoun.gov		DEPARTMENT:	DTCI
Initiated This Quarter:	NO	This project provides funding to design an additional southbound lane on the Loudoun County Parkway from Dulles West Boulevard to Route 50 and an additional right turn lane from southbound Loudoun County Parkway to westbound Route 50. Project development beyond design is not currently funded.			
Closing This Quarter:	NO				
Oracle Project #:	C02234				
Project Type:	Roads & Bridges				

PROJECT DASHBOARD (CURRENT PHASE)

SCOPE	COST	SCHEDULE (Completion)	
Scope Changes:	Professional Services	\$ 1,903,104	Design Phase
None	Current Line Item Over/(Under) [%]	(2)	Schedule Variance (months)

PROJECT HIGHLIGHTS

In this quarter, the design team submitted the 60% design plans in March 2022. As part of design development, a design exception to adjust horizontal curve geometry at the southbound Loudoun County Parkway approach to Route 50 was approved by VDOT.

In the next quarter, the geotechnical report will be amended for stormwater management facilities and submitted.

PROJECT MILESTONES

Phase: DESIGN
 Last Milestone: 60% Design Plans
 Due Date: 31-Mar-2022
 Actual Submittal Date: 31-Mar-2022
 Next Milestone: 90% Design Plans
 Due Date: 30-Sep-2022

PROJECT FINANCIAL INFORMATION

Total Project Contracts Executed: \$ **1,894,392** as of 14-Mar-2022
 Expended to Date: \$ 930,272
 Remaining Amount: \$ 964,120

Project Revenue	Current Amount	Project Budget	Current Amount	Changes/BA this Quarter
Cash Proffers	\$ 148,985	Professional Services	\$ 1,903,104	
Local Tax Funding	\$ 502	Construction	\$ 802,800	
NVTA 30% Local	\$ 673,687	Personnel	\$ 20,374	
NVTA 70% Regional	\$ 1,903,104			
Total Revenue	\$ 2,726,278	Total Budget	\$ 2,726,278	
		Previous Budget (2Q FY 2022)	\$ 3,226,278	
		Total Budget Adjustments	\$ (500,000)	BA 33108579

NOTES:
 1. The projected and actual expenditure curve is shown for the current phase (design) of the project. The projections are based on the anticipated schedule to complete the current phase and shall be adjusted based on any changes in the said schedule. The data point for Q2 FY22 shows the cumulative amount for the projected and actual expenditure to that quarter from the beginning of the project.