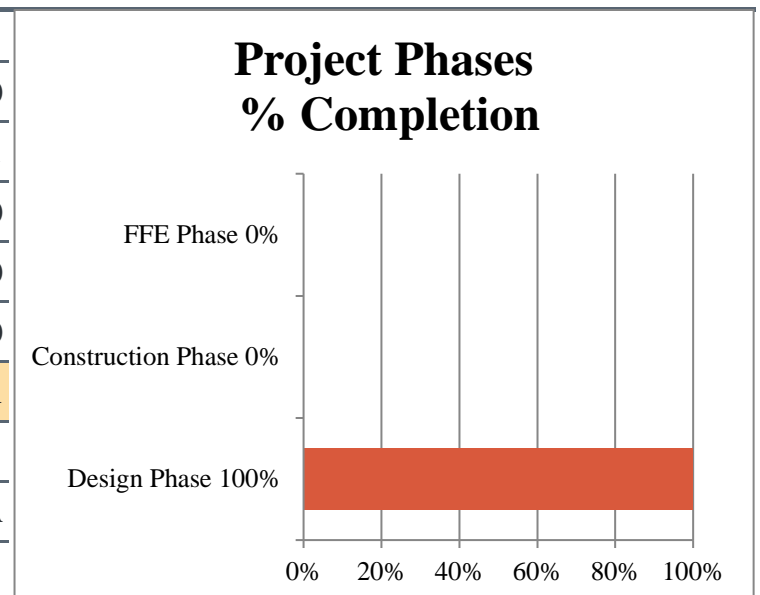


PROJECT INFORMATION

Project Name	JUVENILE DETENTION CENTER
Project Description	This project designs and constructs a new 40-bed Juvenile Detention Center on the Government Support Center site off of Sycolin Road in Leesburg.
Project Type	Public Safety Facilities
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Michelle Smith, Family Services 703.771.5205 Michelle.Smith@loudoun.gov
DTCI Contact	Sandy Hunter, DTCI 571.258.3034 Sandy.Hunter@loudoun.gov
Election District	Catoctin
Supervisor	Kershner

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$1,108,000
Construction	\$19,248,931
FFE	\$55,000
Land	\$0
Proffered Land	\$0
Total Project Cost:	\$20,411,931
Project Phase Progress:	
Land, Easement, ROW Phase N/A	N/A
Design Phase 100%	100%
Construction Phase 0%	0%
FFE Phase 0%	0%
Design Phase Completion:	Summer 2020
Project Revenue(s)	
Lease Revenue Financing	\$20,015,000
State Grant	\$396,931
Total Revenue	\$20,411,931



Project Status Update:

This quarter, after being put on hold due to the impacts of the bond market in relation to the COVID-19 pandemic, efforts towards the bidding of the Juvenile Detention Center resumed. The final design, which incorporates utilities to the site, has been completed. In the next quarter, the project will be advertised for bid, bids will be received, and a recommendation for award will be made. The project is reporting a Design Phase delay from spring 2020 to summer 2020 to finalize the design.