

<b>FY 2022</b>	<b>Jul-Aug-Sep</b>	<b>FRANKLIN PARK TO PURCELLVILLE TRAIL</b>		
ORACLE PROJECT #:	C02036	STATUS:	ACTIVE/ON-TIME	
PROGRAM DEPARTMENT CONTACT:	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov	PHASE:	DESIGN	
DTCI/PROJECT CONTACT:	Tyler Cockrell, DTCI 703.737.8525 Tyler.Cockrell@louodun.gov	TYPE:	CIP	
		DEPARTMENT:	DTCI	
Initiated This Quarter:	NO	This project provides funding to develop a trail alignment and preliminary design for a recreation trail from Franklin Park to the Town of Purcellville.		
Closing This Quarter:	NO			
Election District:	<b>Blue Ridge</b>			
Supervisor:	<b>Buffington</b>			



**PROJECT DASHBOARD (CURRENT PHASE)**

SCOPE	COST		SCHEDULE (Completion)	
Scope Changes:	Professional Services	\$ 520,000	Design Phase	Dec-21
None	Current Line Item Over/(Under) [%]	(50)	Schedule Variance (months)	



**PROJECT HIGHLIGHTS**

In this quarter, DTCI staff met with PRCS staff to review the trail alignment alternatives. Based on feedback from PRCS, exhibits are being prepared to present the alternatives to the public.

In the next quarter, DTCI staff will work with Public Affairs and Communications to schedule public information meeting to present the alternatives to the public.



**PROJECT MILESTONES**

Phase: DESIGN  
 Last Milestone: 60% Design Plans  
 Due Date: 17-Mar-20  
 Actual Submittal Date: 17-Mar-20  
 Next Milestone: Design Complete  
 Due Date: 31-Dec-21



**PROJECT FINANCIAL INFORMATION**

Total Project Contracts Executed: \$ 261,791 as of 10/5/2021  
 Expended to Date: \$ 170,237  
 Remaining Amount: \$ 91,555

Project Revenue	Current Amount	Project Budget	Current Amount	Changes/BA this Quarter
Local Tax Funding	\$ 520,000	Professional Services	\$ 520,000	
<b>Total Revenue</b>	\$ 520,000	<b>Total Budget</b>	\$ 520,000	
		Previous Budget (4Q FY 2021)	\$ 520,000	
		Total Budget Adjustments	\$ -	