

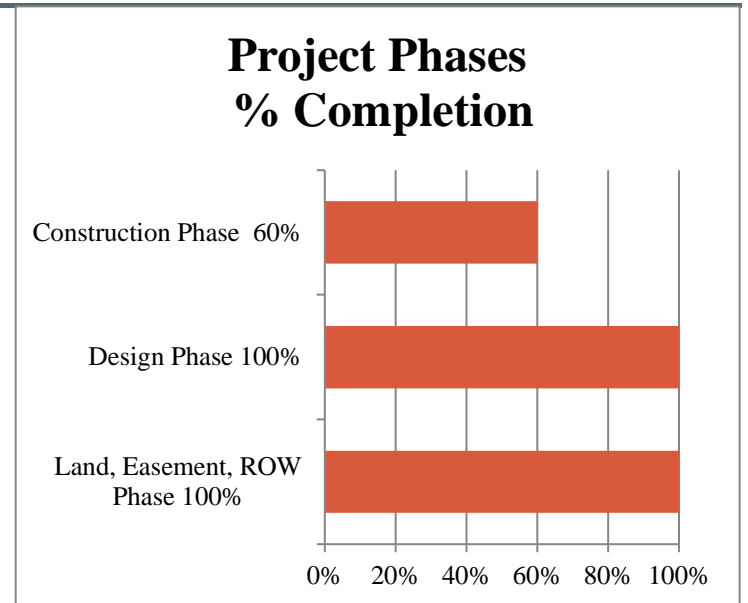


**PROJECT INFORMATION**

Project Name	<b>CLAUDE MOORE PARK RESTROOMS &amp; LIGHTS</b>
Project Description	This project funds the installation of a public restroom building in Claude Moore Park and lights a football field in the active recreation area.
Project Type	Parks, Recreation & Culture Facilities
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	Elnour Adam, DTCI 571.258.3122 Elnour.Adam@loudoun.gov
Election District	Sterling
Supervisor	Saines

**PROJECT BUDGET & SCHEDULE**

<b>Budget</b>	
Design	\$100,000
Construction	\$824,175
FFE	\$0
Land	
Proffered Land	
<b>Total Project Cost:</b>	<b>\$924,175</b>
<b>Project Phase Progress:</b>	
Land, Easement, ROW Phase 100%	100%
Design Phase 100%	100%
Construction Phase 60%	60%
FFE Phase	N/A
<b>Construction Phase Completion:</b>	<b>Winter 2019</b>
<b>Project Revenue(s)</b>	
Cash Proffers	\$559,759
Local Tax Funding	\$364,416
<b>Total Revenue</b>	<b>\$924,175</b>



**Project Status Update:**

A contract was awarded to Madigan Construction and the Notice to Proceed with Construction was issued on June 25, 2018. In this quarter, construction has commenced with the sewer line installation, water line installation and concrete pad prep have been completed. In the next quarter, the contractor will install the concession stand, install electrical work and achieve substantial completion. The construction contract duration is 270 days with Winter 2019 completion planned.

On July 03, 2018, the Board appropriated \$206,489.85 from the Public Facilities Fund (Proffers funding). The project revenue totals above have been revised to reflect the supplemental funding.