

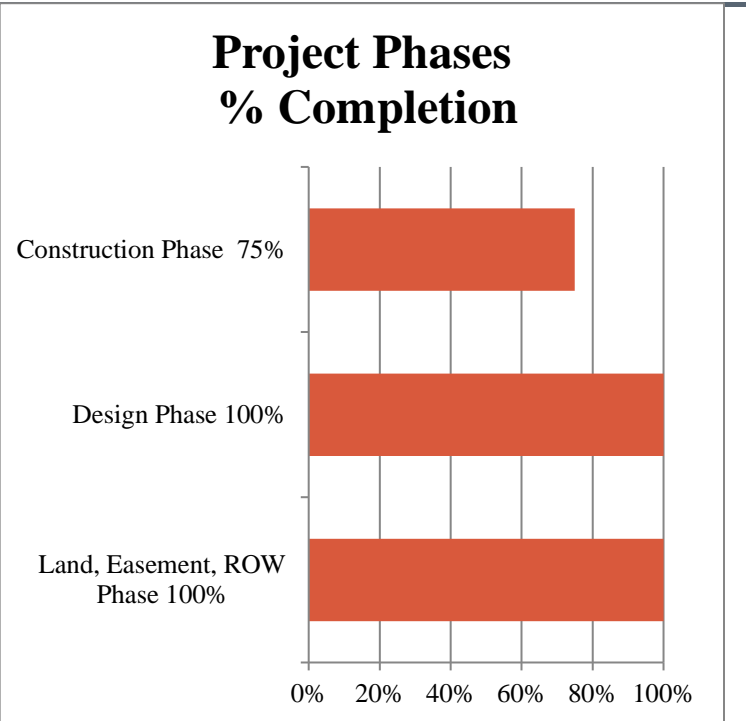


PROJECT INFORMATION

Project Name	CLAIBORNE PARKWAY
Project Description	This project constructs Claiborne Parkway as a four lane median divided road between Ryan Road and Croson Lane.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Melissa Tello, DTCI 703.737.8054 Melissa.Tello@loudoun.gov
DTCI Contact	McKinley Jones, DTCI 571.258.3611 McKinley.Jones@loudoun.gov
Election District	Dulles
Supervisor	Letourneau

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$716,500
Construction	\$9,909,592
FFE	\$0
Land	\$156,780
Proffered Land	\$0
Total Project Cost:	\$10,782,872
Project Phase Progress:	
Land, Easement, ROW Phase	100%
Design Phase	100%
Construction Phase	75%
FFE Phase	N/A
Construction Completion:	Fall 2018
Project Revenue(s)	
Local Tax Funding	\$500,450
Revenue Sharing	\$3,426,026
Secondary Formula Funds	\$2,296,964
Gas Tax	\$3,400,000
Cash Proffers	\$1,159,432
Total Revenue	\$10,782,872



Project Status Update:

Phillips Construction, LLC. was awarded the construction contract in March 2017. In this quarter, signal construction activities, stormwater management pond construction, and trail connections will be nearing completion. In the next quarter, signal construction activities, final paving, and additional trail connections will be completed. Construction completion is planned for Fall 2018.