

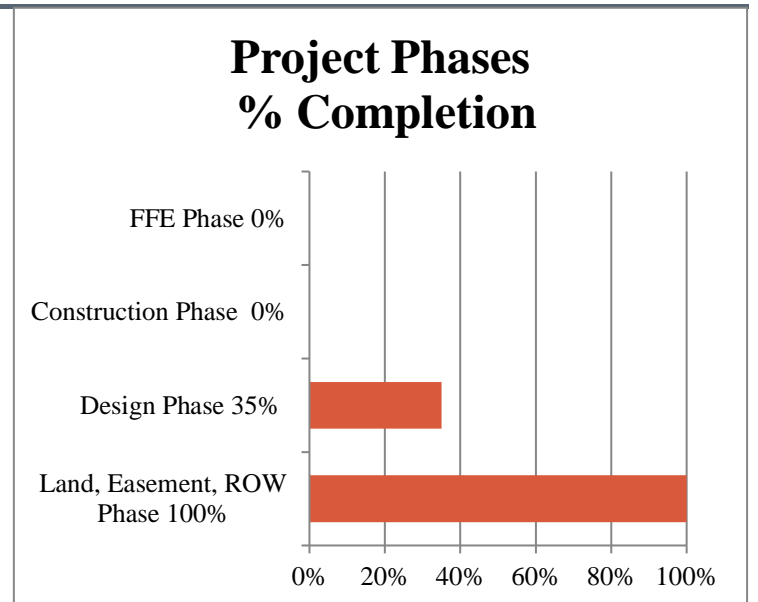


PROJECT INFORMATION

Project Name	ALDIE FIRE & RESCUE STATION
Project Description	This project constructs a 18,000 square foot Fire and Rescue Station in the Aldie area. Located along the Route 50 corridor this station will replace the existing Aldie Fire & Rescue Station.
Project Type	Public Safety Facilities
Project Phase Funding	Land Acquisition Phase, Design Phase, Construction Phase
Program Department Contact	Joshua Cooper LCFR 703.777.0333 Joshua.Cooper@loudoun.gov
DTCI Contact	Kiran Parikh, DTCI 703.737.8022 Kiran.Parikh@Loudoun.gov
Election District	Blue Ridge
Supervisor	Buffington

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$876,640
Construction	\$11,893,380
FFE	\$1,500,000
Land	\$4,600,660
Proffered Land	\$0
Total Project Cost:	\$18,870,680
Project Phase Progress:	
Land, Easement, ROW Phase	100%
Design Phase	35%
Construction Phase	0%
FFE Phase	0%
Design Phase Completion:	Summer 2021
Project Revenue(s)	
General Obligation Bonds	\$9,504,553
Local Tax Funding	\$5,355,274
Lease Revenue Financing	\$4,000,000
Proffer Interest	10,853
Total Revenue	\$18,870,680



Project Status Update:

In this quarter, the design team completed the 35% Design Development phase and the County is reviewing and providing comments on the submission. In the next quarter, the comments will be sent to the design team and incorporated into the design. Also, a public information meeting for this project is scheduled for October 5, 2020.

The FY 2021 adopted CIP appropriated an additional \$11,110 of funding to this project.