

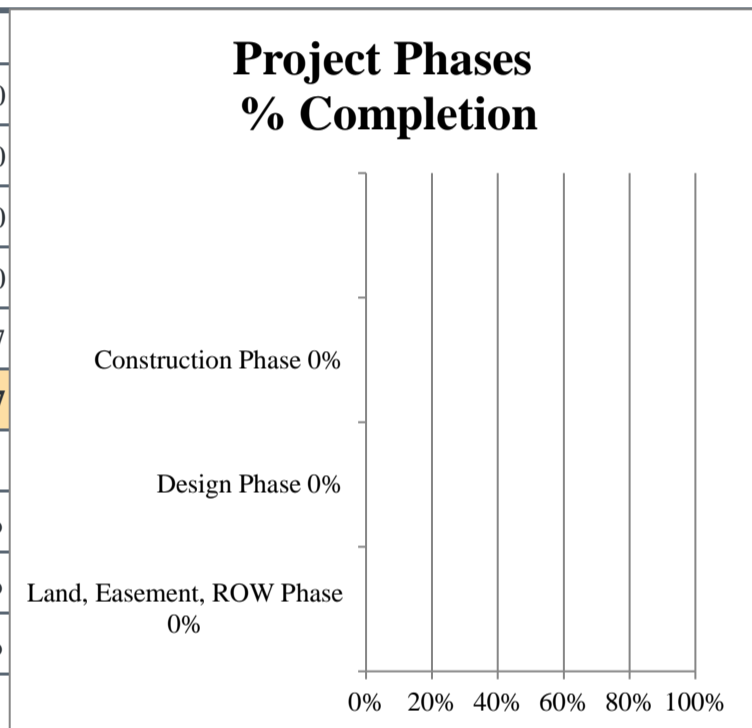


PROJECT INFORMATION

Project Name	WESTWIND DRIVE - STATE STREET TO LADBROOK DRIVE
Project Description	This project funds the planning, design, right-of-way acquisition, and construction of Westwind Drive between State Street and Ladbrook Drive.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3458 James.Zeller@loudoun.gov
DTCI Contact	Yuliya Akhremenko, DTCI 703.771.5908 Yuliya.Akhremenko@loudoun.gov
Election District	Dulles
Supervisor	Letourneau

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$8,830,000
Construction	\$3,650,000
Land	\$1,350,000
Proffered Land	\$0
Personnel	\$181,717
Total Project Cost:	\$14,011,717
Project Phase Progress:	
Land, Easement, ROW Phase	0%
Design Phase	0%
Construction Phase	0%
Design Phase	TBD
Project Revenue(s)	
Local Tax Funding	\$205,350
Local Tax Funding - Roads	\$10,565,000
Proffers	\$177,242
NVTA 30%	\$3,064,125
Total Revenue	\$14,011,717



Project Status Update:

In this quarter, VDOT completed its pre-award audit of the proposal prepared by the design consultant, Parsons. DFB prepared the design contract and will be presenting items to the FGOEDC and Board in October 2020 seeking contract award. In the next quarter, the design contract will be approved, a purchase order will be issued to Parsons, and design activities will be initiated.

The FY2021 adopted CIP appropriated \$181,717 of funding to this project.