

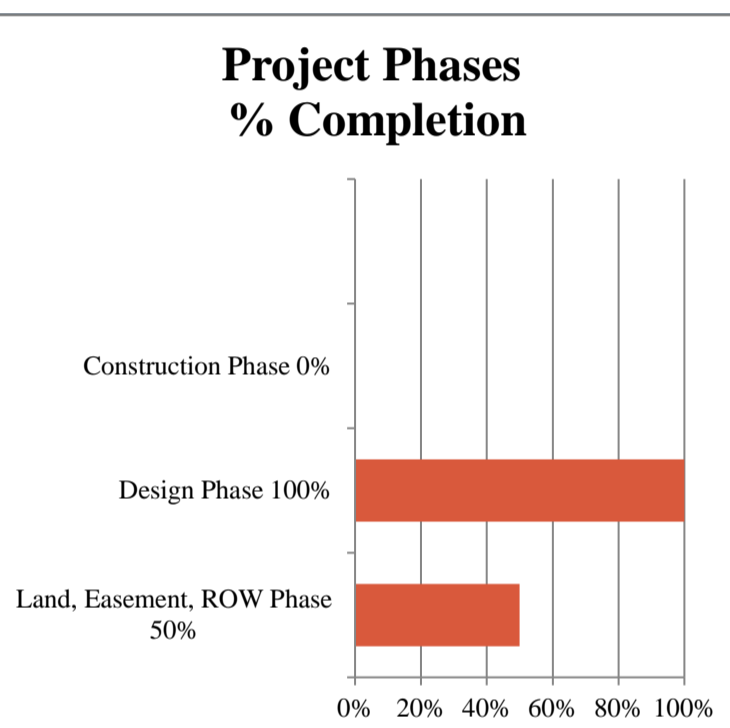


PROJECT INFORMATION

Project Name	WAXPOOL ROAD AT PACIFIC BOULEVARD AND BRODERICK DRIVE
Project Description	This project funds the design and construction of intersection improvements and turn lanes at Waxpool Road (Route 625) and Pacific Boulevard and Broderick Drive.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov
DTCI Contact	Suheili Perez-Jimenez, DTCI 571.258.3213 Suheili.Perez@loudoun.gov
Election District	Broad Run
Supervisor	Glass

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$1,282,300
Construction	\$5,775,700
FFE	\$0
Land	\$0
Proffered Land	\$0
Total Project Cost:	\$7,058,000
Project Phase Progress:	
Land, Easement, ROW Phase	50%
Design Phase	100%
Construction Phase	0%
ROW Acquisition Phase Completion: Spring 2021	
Project Revenue(s)	
Cash Proffers	\$2,160,660
State Revenue Sharing	\$2,858,000
Gas Tax	\$2,039,340
Total Revenue	\$7,058,000



Project Status Update:

In this quarter, comments were received from B&D and VDOT on the plan revision adjusting improvements along Broderick Drive. Based on these design revisions, coordination continues with utility providers on the relocation of their facilities that are in conflict with the proposed roadway improvements. In the next quarter, processing of the plan revision, development of updated plats, utility coordination, and ROW acquisition activities will continue. Since the amount and location of ROW being acquired has changed on Broderick Drive, a new plat and updated appraisal needs to be developed in order to revise the offer to the land owner. As a result, the ROW acquisition process needs to be extended from fall 2020 to spring 2021.