

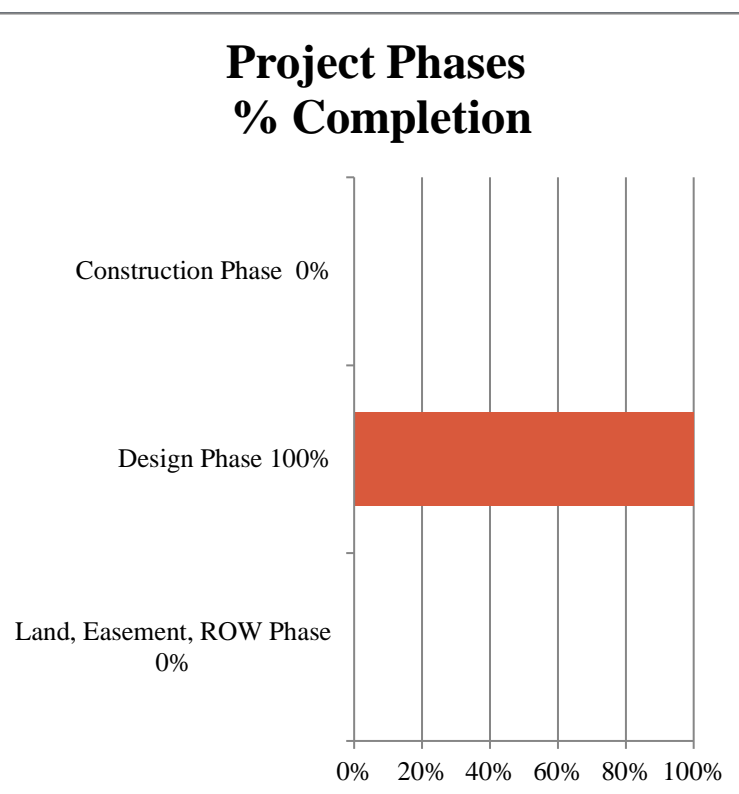


**PROJECT INFORMATION**

Project Name	<b>WAXPOOL ROAD &amp; LOUDOUN COUNTY PARKWAY INTERSECTION</b>
Project Description	This project provides for the planning, design, right-of-way acquisition and construction of intersection improvements at Loudoun County Parkway and Waxpool Road.
Project Type	Interchanges & Intersections
Project Phase Funding	Design Phase
Program Department Contact	Jim Zeller, DTCI 571.258.3548 James.Zeller@loudoun.gov
DTCI Contact	Suheili Perez-Jimenez, DTCI 571.258.3213 Suheili.Perez@loudoun.gov
Election District	Broad Run
Supervisor	Glass

**PROJECT BUDGET & SCHEDULE**

<b>Budget</b>	
Design	\$1,372,501
Construction	\$3,898,924
FFE	\$0
Land	\$35,000
Other	\$5,000
Contingency	\$1,373,986
<b>Total Project Cost:</b>	<b>\$6,685,411</b>
<b>Project Phase Progress:</b>	
Land, Easement, ROW Phase 0%	0%
Design Phase 100%	100%
Construction Phase 0%	0%
FFE Phase	N/A
<b>Design Phase Completion:</b>	<b>Summer 2020</b>
<b>Project Revenue(s)</b>	
Cash Proffers	\$2,514,627
Local Tax Funding - Roads	\$206,000
Revenue Sharing	\$0
Fund Balance	\$397,081
CMAQ	\$3,290,703
Smart Scale	\$277,000
<b>Total Revenue</b>	<b>\$6,685,411</b>



**Project Status Update:**

In this quarter, DFB executed an agreement on August 28, 2020, for the purchase of nutrient credits. Upon the receipt of the nutrient credits (when payment is made to the vendor), B&D will approve the design plans and VDOT will provide ROW authorization. The design consultant, Dewberry, continues to design the underground duct bank that will be used to relocate fiber lines and to coordinate relocation with other utilities. In the next quarter, ROW acquisition activities will be initiated when ROW authorization is issued by VDOT and utility coordination will continue.

The FY2021 adopted CIP appropriated \$304,285 of funding to this project.