

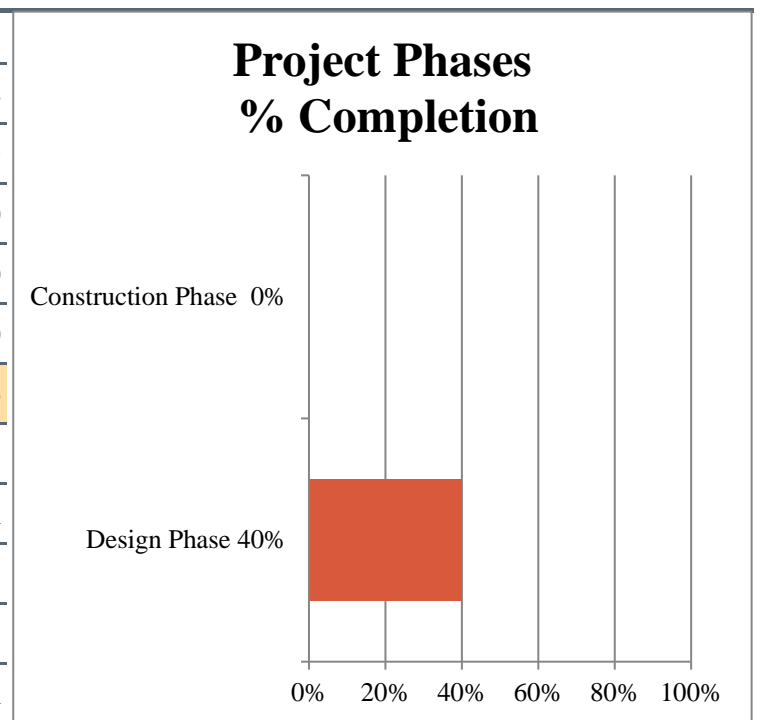


PROJECT INFORMATION

Project Name	WATERFORD MILL RESTORATION
Project Description	This project provides for structural stabilization of the Waterford Mill and addition of accessible facilities to allow use of the Mill for educational and cultural enrichment programs.
Project Type	General Government Facilities
Project Phase Funding	Design Phase
Program Department Contact	Bruce Johnston, DTCI 703.777.0405 Bruce.Johnston@loudoun.gov
DTCI Contact	Kiran Parikh, DTCI 703.737.8022 Kiran.Parikh@loudoun.gov
Election District	Catoctin
Supervisor	Kershner

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$1,073,104
Construction	\$879,839
Utilities	\$0
Land	\$0
Proffered Land	\$0
Total Project Cost:	\$1,952,943
Project Phase Progress:	
Land, Easement, ROW Phase N/A	N/A
Design Phase 40%	40%
Construction Phase 0%	0%
FFE Phase	N/A
Design Phase Completion:	TBD
Project Revenue(s)	
Waterford Foundation Cash Match	\$941,515
Local Tax Funding	\$1,011,428
Total Revenue	\$1,952,943



Project Status Update:

In this quarter, the concept design phase was completed and the design team is working towards the 50% design documents. In the next quarter, the 50% design documents will be reviewed in conjunction with a project estimate.

The MAP funding was rescinded in 4Q FY 2020.