



PROJECT INFORMATION

Project Name	TRAILSIDE PARK RESTROOMS
Project Description	This project funds the installation of a public restroom building in Trailside Park.
Project Type	Parks, Recreation & Culture Facilities
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	Elnour Adam, DTCI 571.258.3122 Elnour.Adam@loudoun.gov
Election District	Ashburn
Supervisor	Buona

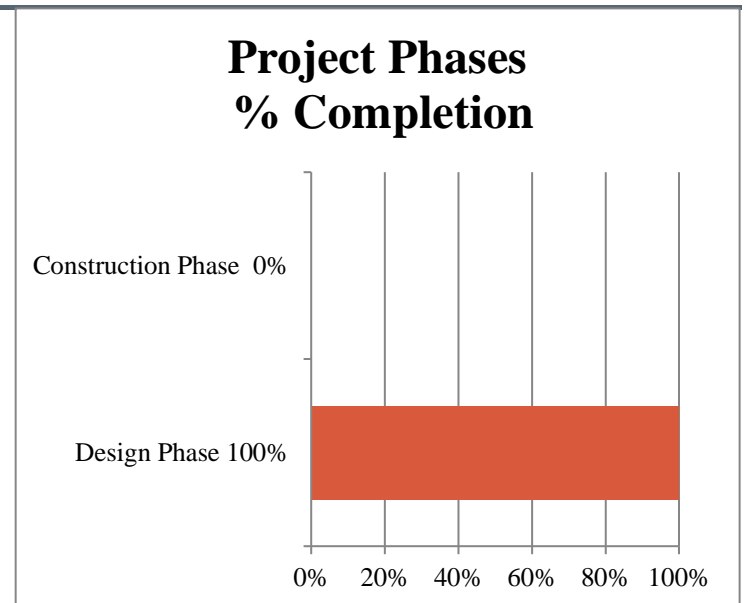
PROJECT BUDGET & SCHEDULE

Budget	
Design	\$55,000
Construction	\$422,804
FFE	\$0
Land	\$0
Proffered Land	\$0
Total Project Cost:	\$477,804

Project Phase Progress:	
Land, Easement, ROW Phase N/A	N/A
Design Phase 100%	100%
Construction Phase 0%	0%
FFE Phase	N/A

Construction Phase Completion: Winter 2019

Project Revenue(s)	
Cash Proffers	\$275,031
Local Tax Funding	\$202,773
Total Revenue	\$477,804



Project Status Update:

At its April 19, 2018 Business Meeting, the Board of Supervisors approved the contract award to Madigan Construction, a Kick Off Meeting was held on May 23, 2018 and a Preconstruction Meeting and Notice to Proceed with Construction was issued on June 25, 2018. In the next quarter, the contractor will mobilize and begin site preparatory activities and complete the utility work. The construction contract duration is 270 days with Winter 2019 completion planned.

On July 03, 2018 the Board appropriated \$202,773 to be transferred from the Public Facilities Fund to the project account.