

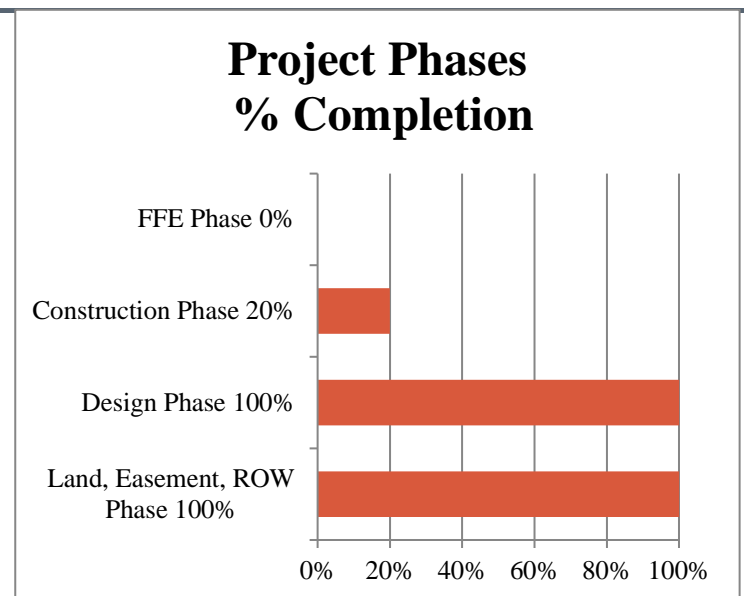


PROJECT INFORMATION

Project Name	STERLING COMMUNITY CENTER
Project Description	This project provides for the renovation of the community center building including the expansion of community center programming in the current Sterling Library space.
Project Type	Parks, Recreation & Culture Facilities
Project Phase Funding	Construction Phase
Program Department Contact	Mark Novak, PRCS 703.737.8992 Mark.Novak@loudoun.gov
DTCI Contact	Rob Edwards, DTCI 703.771.5320 Robert.Edwards@loudoun.gov
Election District	Sterling
Supervisor	Saines

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$1,730,000
Construction	\$13,229,045
FFE	\$542,955
Land	
Proffered Land	
Total Project Cost:	\$15,502,000
Project Phase Progress:	
Land, Easement, ROW Phase 100%	100%
Design Phase 100%	100%
Construction Phase 20%	20%
FFE Phase 0%	0%
Construction Phase Completion:	Summer 2021
Project Revenue(s)	
General Obligation Bonds	\$11,582,000
Cash Proffers	\$3,920,000
Total Revenue	\$15,502,000



The construction contract was awarded to Forrester Construction on November 26, 2019 and NTP was issued on January 24, 2020. In this quarter, work included the installation of the geothermal system, underpinning of the existing building, site utility work, foundation installation, structural steel installation and slab rough-in of MEP. In the next quarter, the Phase I site work will be completed, foundations, slab on grade and masonry wall work will continue, the parking lot of Phase I will be installed and the MEP rough-in will commence.