

Supplement:

Motion to Include Shellhorn Road in the Capital Budget

I move that the Finance, Government Operations and Economic Development Committee direct staff to include funding for Shellhorn Road, from Loudoun County Parkway to Randolph Drive in the Broad Run District, in the FY 2017 through FY 2022 proposed capital improvement program budget according to the following funding schedule: \$8,000,000 in debt financing in FY 2017 for engineering design; \$4,000,000 in FY 2018 and \$4,000,000 in FY 2019 from NVTA Regional 70% funding for land acquisition and \$8,000,000 in FY 2020 from NVTA Regional funding for utility relocation.

I further direct staff to annually evaluate alternatives to advance construction funding at the earliest opportunity, for Shellhorn Road.